

2020/21 WORK PROGRAMME

	Committee	Month	Origin	CLT to clear	Lead	Report Author
Granada House Update Report	P&R	10-Feb-21	Officer Update	Yes	William Cornall	Andrew Connors
Council Led Garden Community Update	P&R	10-Feb-21	Officer Update	?	William Cornall	William Cornall
Medium Term Financial Strategy & Budget Proposals 2021/22 - Final	P&R	10-Feb-21	Governance	No	Mark Green	Ellie Dunnet
Q3 Budget, Performance and Risk Management 2020/21	P&R	10-Feb-21	Officer Update	No	Mark Green	Ellie Dunnet
Lockmeadow Phase II Improvement Works	P&R	10-Feb-21	Officer Update		Mark Green	Alexa Kersting-Woods
Heather House Update Report	P&R	10-Feb-21	Officer Update		William Cornall	Andrew connors
Strategic Plan Review	P&R	10-Feb-21	Officer Update		Alison Broom	Alison Broom
Financial Hardship Update	P&R	TBC	Officer Update	?	Steve McGinnes	Steve McGinnes
Asset Management Strategy	P&R	TBC	Strategy Update	Yes	Mark Green	Georgia Hawkes
Commissioning and Procurement Strategy	P&R	TBC	Strategy Update	Yes	Mark Green	Georgia Hawkes
Archbishop's Palace Options Appraisal	P&R	TBC	Asset Management	Yes	Mark Green	Lucy Stroud
Office Provision	P&R	TBC - update to be given when available	Officer Update	Yes	Mark Green	Georgia Hawkes